ADA COUNTY ENVIRONMENTAL ADVISORY BOARD

November 17, 2015



PROCESS OVERVIEW WHAT IS ADA COUNTY 2025?



Joint Planning Process

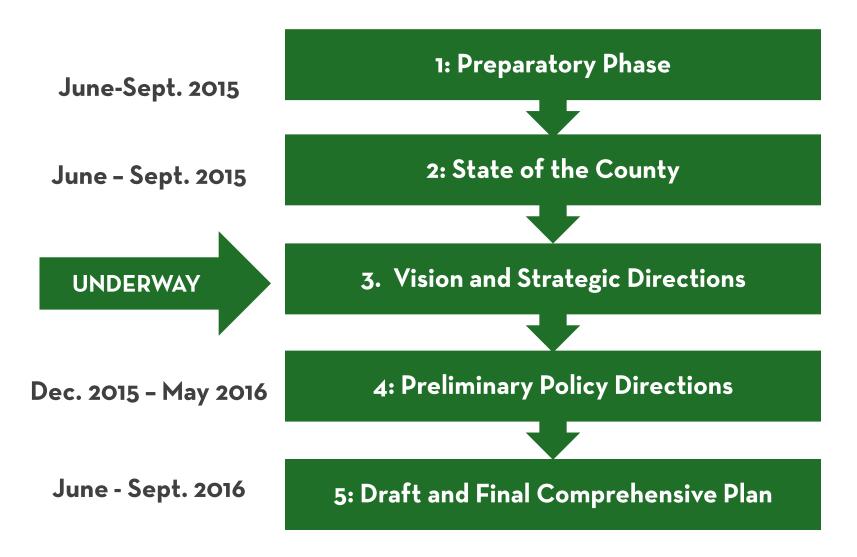
Comprehensive Plan Update

- Long-range plan
- Last updated in 2007
- Policy guide for the growth and physical development of the County

Strategic Business Plan

- Vision for countywide service delivery and business decisions within the County organization
- Key initiatives to support its implementation

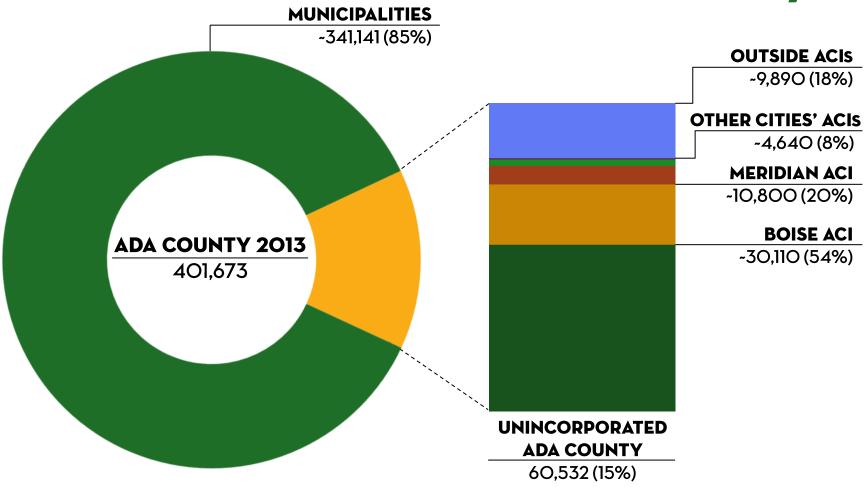
Process Overview



STATE OF THE COUNTY: TRENDS AND FORCES

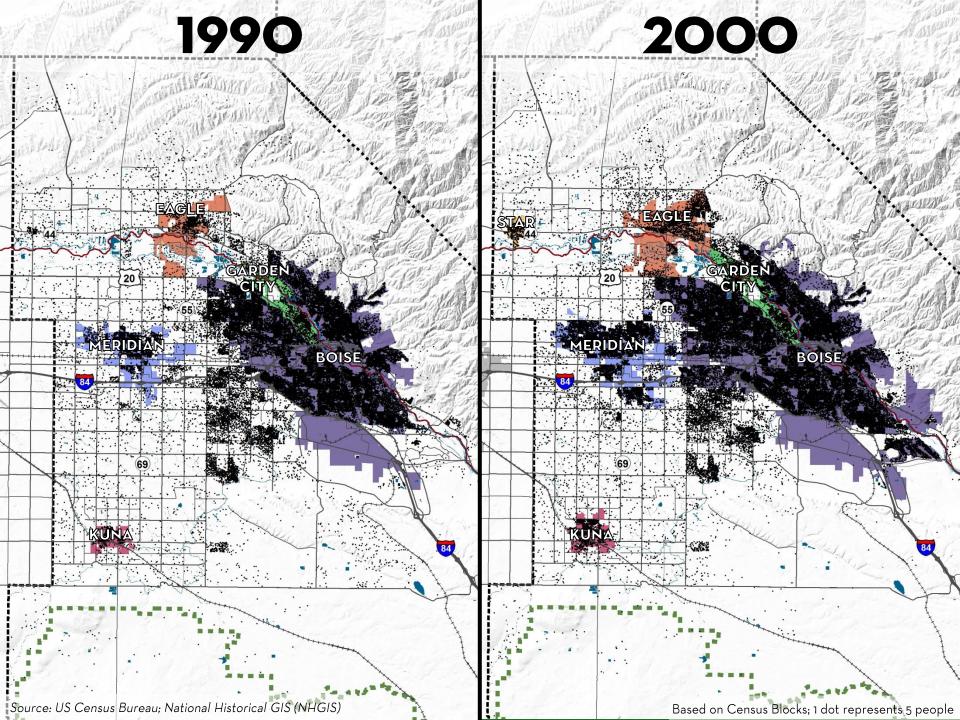


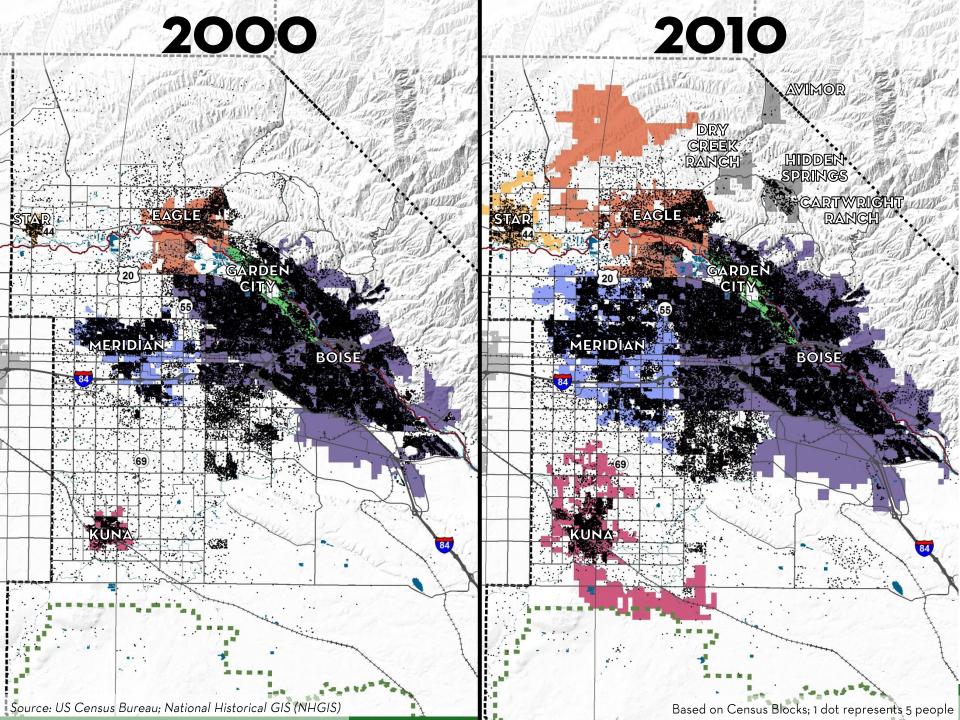
Where We Live in Ada County



Note: ACI figures are based on TAZ boundaries and do not align exactly with municipal and ACI boundaries

Source: US Census Bureau; COMPASS





Population - Growth

- Projected to reach 674,317 by 2040
 - Represents and increase of over
 282,000 new residents countywide
 - Approximately 60,532 of which would be located in unincorporated areas of Ada County.

KEY FACTS

401,673

Ada County Population (2013)

Boise

Ada County's largest city

15%

Pop. living outside a municipality (2013)

3%

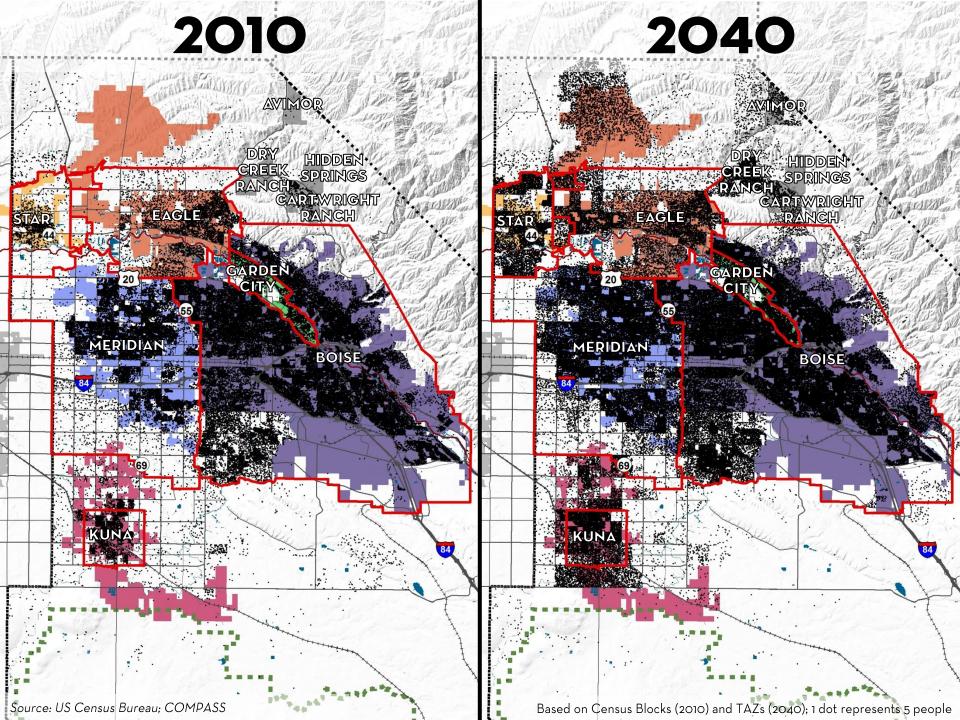
Annual average rate of pop. growth (1980-2013)

Boise

City with largest population growth (1980-2013)

Meridian

City with fastest population growth (1980-2013)



Population - Age

- Older age groups account for an increasing share of Ada County's population
- Demographics vary across the six municipalities and unincorporated areas of Ada County

KEY FACTS

35.4 years

Ada County median age (2013)

Garden City

City with oldest residents (median: 43 years)

Kuna

City with youngest residents (median: 28.9 years)

25-34 years

Ada County's largest age cohort

21%

Millennials in Ada County

4.6%

Annual rate of change in population age 65+, 2000-2013

Housing

- Housing stock predominantly single-family
- Less than 1 in 3 households rented their home in 2013
- Median housing values have risen since 2000
- 1 in 3 households spent more than 30% of income on housing in 2013

KEY FACTS

43,573

Housing units built since 2000

57%

County's housing units located in Boise

75%

Single-family units

\$183,600

Median home value (2013)

\$833

Median gross monthly rent (2013)

Economy

- Number of jobs in Ada County back to pre-recession level; unemployment is still higher than 2007 low
- Strongest industries:
 - Education and health services
 - Trade, utilities, and transportation
- Increases in incomes and wages have not kept pace with inflation since 2000

KEY FACTS

St. Luke's Health System

Largest employer in Ada County

4.1%

Ada County unemployment rate (2014)

85%

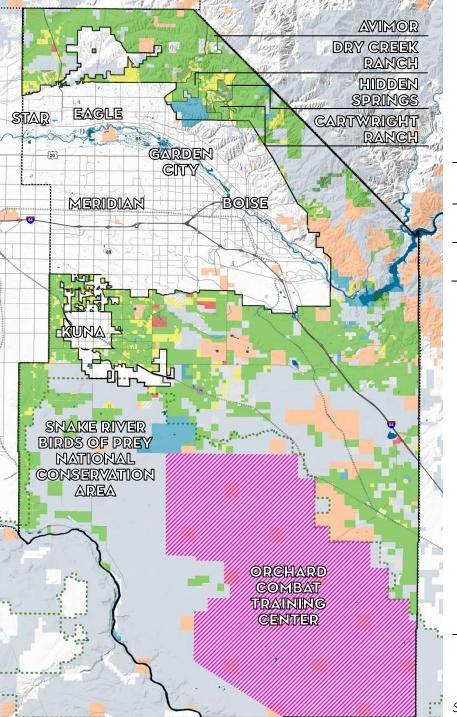
Ada County residents who also work in Ada County

\$55,210

Median income in Ada County (2013)

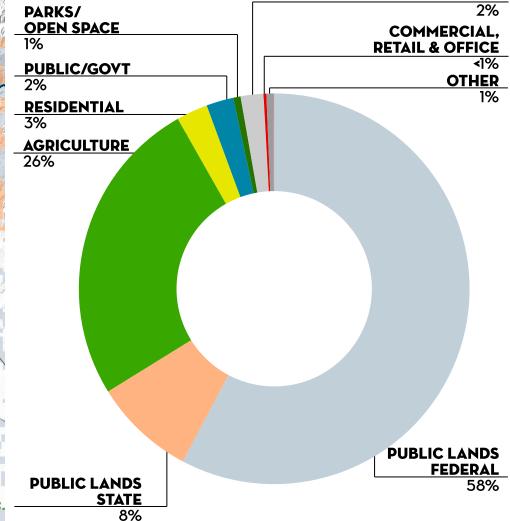
13.1%

Poverty rate in Ada County (2013)



Current Land Use

Unincorporated Ada County Current Land Use, Excluding City ACIs



Source: COMPASS; Ada County Assessor

Infrastructure & Services

- Much of the County's infrastructure (roads, water, sewer, energy) provided by other public agencies or private providers
- Most County services are constitutionally mandated













WHAT SERVICES DOES ADA COUNTY PROVIDE

- Administration
- Assessor
- Board of County Commissioners
- Clerk of the Fourth District Court
- Coroner
- Development Services
- Elections
- Emergency Management
- Emergency Medical Services
- Expo Idaho
- Indigent Services
- Information Technology
- Juvenile Court Services
- Operations
- Parks and Waterways
- Public Defender
- Prosecutor
- Recorder
- Sheriff and 911
- Weed, Pest, and Mosquito Abatement

Environment & Natural Resources

- Public (federal and state)
 agencies play a significant role in
 land management
- Numerous active open space preservation and trail expansion efforts across the County
- Ada County Open Space
 Advisory Task Force coordinates
 with other jurisdictions on trail
 and greenbelt connections
- Ada County Environmental Advisory Board works on river enhancement projects





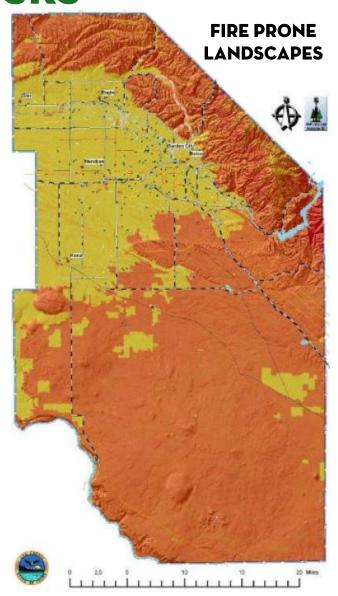




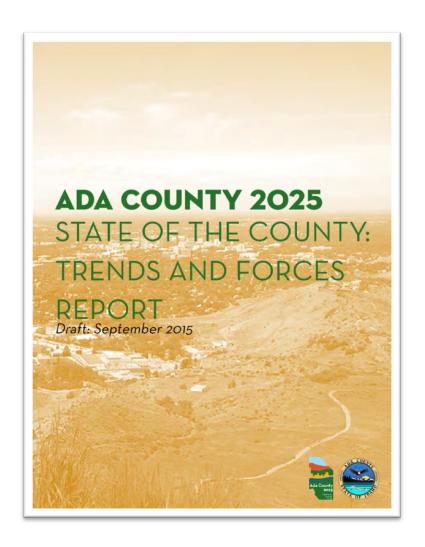


Hazards & Risks

- Some degree of risk from hazards exists countywide
 - Flooding
 - Wildfire
- Dept. of Emergency Management prepares and maintains countywide risk assessment as well as emergency response plans
- Ada County All Hazards Mitigation Plan currently being updated; new FEMA flood maps to be released soon



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TOPICS COVERED

- Governance
- Population
- Housing
- Economy
- Land Use
- Infrastructure and Services
- Environment and Natural Resources
- Hazards and Risks

ISSUES AND OPPORTUNITIES WHAT WE'VE HEARD SO FAR...



1: Define a collective vision for the future of Ada County as an organization and service provider.

- Promote a culture of collaboration
- Build a better understanding of what Ada County does
- Promote continuity in leadership
- Explore new funding policies to promote fiscal stability

2: Understand and proactively manage the effects of projected growth on Ada County.

- Develop a long-term strategy for the efficient delivery of county services
- More effective way of categorizing and prioritizing investments
- Improve predictability within and adjacent to Areas of City Impact (ACI)
- Consider the effects of projected growth on transportation systems

3: Create a more accessible Comprehensive Plan with countywide relevance.

- Streamlined and updated policy framework
- Clear linkages to city comprehensive plans and department strategic plans
- Mechanism for implementation and monitoring

4: Confirm key land use concepts and desired land use patterns for Ada County outside of the ACI.

- Planned communities
- Non-farm subdivisions
- Future commercial and industrial land
- Agricultural uses
- Open space
- Sand and gravel reserves
- Regionally significant assets

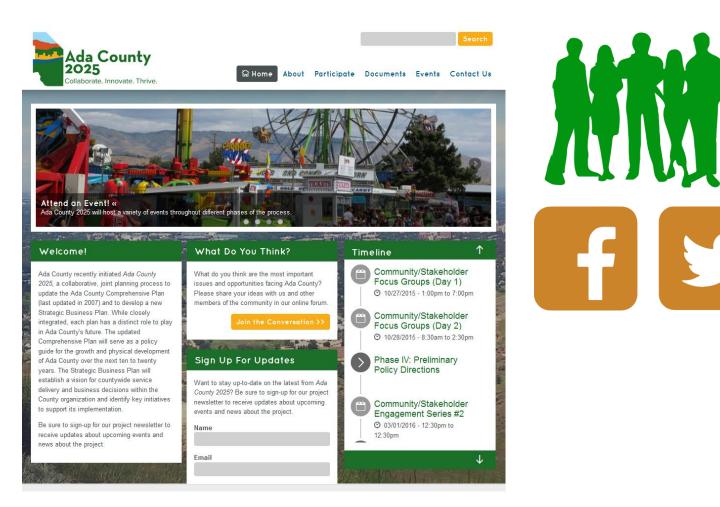
5: Foster broad community engagement and regional collaboration.

- Comprehensive plan consistency
- Actively engage community stakeholders

Next Steps

- Online workshop: November 2— Mid-December
- Planning Commission and BOCC updates:
 December 10 & 11
- Staff to present to interested jurisdictions, community boards, community events
- Preliminary policy directions expected in February/March 2016
- 2nd community engagement series March/April 2016

Opportunities for Input



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